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Previous References

1942-

(ML)

File No 41/42

Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for Oct 42

SUBJECT

Budget estimates of the Dawnpore Municipal for 1942-43.

To,

The D C Chief Secretary
The Comptroller

R 3758-9 dt 5 to 42

Sanctioning the — with the — an observation

5 to 42

Serial No

5

from the Dr Commr Chitaldrug
Letter No C & A 69-11/41-42 dat
20th Sept 1942
forwards with his remarks, the budg
estimates of the Dewangere Inl
cl for the year 1942-43
Subd with a draft I-G o for
appl

May be approved
Law reqd for
28/9/42

25/9/42

3 May be approved
Cus
29-9-42
for
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OFFICE OF THE FOR L S G & P H Dt 30 9 42 No 2644

6

To the Dy Chitaldrug Dr and the
Comptroller to Govt
No L 3758 9/ dy 5 10 42
Records with certain observations
the Budget estimate of the Dewangere Town Hall
for the year 1942-43.

NOTE—Cont Sheet

File No of 194

General and Revenue Secretariat

Serial No

1854

No C Per A 69-11/41-42
Encl One file

Office of the Deputy Commissioner,
Chitaldrug District,
Chitaldrug dated, 20th Sep, 1942

pl 41-42-5

21 SEP 1942

To

C Narayanaswamy Naidu ,Esq ,B A ,B L ,
Secretary to Government, Law Department,
BANGALORE

SECY LAW DEPT 21 SEP GOVT OF MYSORE

Sir,

Budget estimates of the Davangere Town Municipal Council for the year 1942-43

In forwarding herewith the draft Budget Estimate of Receipts and expenditure of the Davangere Town Municipal Council for the year 42-43, I have the honour to state as follows -

The Municipal Council estimated an opening balance of Rs Rs 81,907/- for the year 42-43 But the actual opening balance on 1-7-1942, was Rs 81,114/- The Municipal Council anticipates an income of Rs 3,56,296/- and proposes to spend a sum of Rs 3,91,717/- i e , more than the income

The explanatory note of the President on the Budget Estimates, the necessary statements and a copy of the resolution of the Municipal Council, are enclosed for kind reference

Receipts A1 Octroi

As against a sum of Rs 34,000/- provided in the sanctioned Budget for 41-42 a sum of Rs 35,000/- is provided for 42-43 The realisation during 41-42 was Rs 42,505/- The amount of Rs 35,000/ may therefore be retained

A2 Taxes on buildings and lands

As against Rs 20,000/- provided during 41-42 a sum of Rs 25,000/- is anticipated during 42-43 The actuals for 41-42 were Rs 21,056/- The provision of Rs 25,000/- seems to be mery high and may be reduced to Rs 23,000/- anticipating better collecti tions

A4 Taxes on Professions and trades

The sum of Rs 7,500/- estimated for 42-43 may be reduced Rs 5,000/- on the basis of the actuals for 40-41 and 41-42

A5 Tolls and Ferries

A sum of Rs 31,000/- was collected during 41-42 and better realisation is expected during 42-43, The provision of Rs 35,000/- may therefore be retained

A6 Water tax

The Provision of Rs 14,000/- may be reduced to Rs 11,500/- anticipating 50% of the realisation under house tax The levy of water tax on Professional tax is not regular

C2 Sale Proceeds of lands

The realisations during 41-42 were Rs 47,000/- and sites in many important localities have been sold The Council still anticipates a sum of Rs 35,000/- during 42-43 The provision may be reduced to Rs 30,000/-

C3 Sale of Manure

The Provision of Rs 1,500/- may be reduced to Rs 1,200/- as per amount provided in the sanctioned budget for 41-42

C10 Other fees House Connection fees

A sum of Rs 25,000/- is anticipated under this item anticipating grant of new house connections The realisation during 40-41 was Rs 17,997/ The amount provided in thebudget for 41-42 was Rs 16,800/- even anticipating better collections and grant of fresh connections during 42-43 a sum of only Rs 20,000/- may be provided under this item

D Grants and Contributions

A sum of Rs 69,765/- is anticipated as grants from Government on account of the following items The provision may be reduced to Rs 22,045/- as per details noted below -

		Proppsed	To be allowed
1	Compensation on account of loss of vehicle tax	Rs 197/-	Rs 197/-
2	Towards the excess cost of revised estimate for the construction of settling tank	Rs 1,848/-	Rs 1,848/-
3	Underground Drainage	Rs 20,000/-	Rs 20,000/-
4	P C C reservoir	Rs 40,220/- The estimate has been sent to the Sanitary department for revision as perinstructions of and sanction Government pending submission of revised estimate the provision may be deleted	

Contd

5 Putting up of Submains	Rs	75,000/-	--- Government have in their order No L,389/M1 75-41-32 dated 14-7-1942, directed that the entire cost may be met from Municipal funds Hence provision to be deleted As sanction of Government has been according for the starting and maintenance of the Municipal High School a sum of Rs 5,418/- is provided as per details noted below -
		69,765/-	22,045/-

Under D1(3) (Furnished by the D P I ,)

Scheel fees	Rs	3,744/-
Maintenance grant from Government	Rs	1,674/-
	Rs	5,418/-

F Public Debt (1) Loans

A sum of Rs C7,600/- is proposed to be taken as loan from Government for constructing the vegetable market The estimate has been revised provisionally to Rs 73,000/- by the Superintending Engineer, Shimoga Circle Further particulars have also been called for by him and the estimate is likely to be altered further The provision may therefore be deleted as specific sanction has not been obtained

Provision for receipts under additional education cess has not been made A sum of Rs 3,000/- is therefore provided under F Publi Debt (Other items)

The variations under other heads are small and call for no remarks with the modifications suggested above, the potal receipts under all heads for the year 42-43 work up to Rs 2,32,094/- as against Rs 3,56,296/- anticipated by the Council

Expenditure A2(a) Salary of Establishment

A sum of Rs 6,380/- is provided for 42-43 as against Rs 5,600/ provided in the sanctioned budget for 41-42 The increase is stated to be due to the following new proposals of the Council

1 Revising the grade of the Chief Officer to that of an Amildar and fixing the Present Chief Officer in that grade
2 Raising the scale of the pay of the Head Clerk to 50-2-60 , and fixing the Present Head clerk on Rs 60/-
3 Increasing the monthly allowance of the President from Rs 30/- to Rs 50/-
4 Payment of an allowance of Rs 30/- per month to the Vice-President

The ~~extension~~ extra provision cannot be included without specific of Government for increasing the establishment charges So provision of Rs 5,600/- made as per sanctioned scale and as it is against Budget rules to include extra cost without sanction ~~a~~ separate proposals may be submitted for sanction as and when found necessary

A2D Furniture

The provision of Rs 200/- may be reduced to Rs 100/- in accordance with the provision made in the sanctioned budget for 41-42

A2(e) Stationery supplied by Government Stationery depot

The Provision of Rs 100/- may be reduced to Rs 50/- for the reasons noted in the preceeding para

AII Octroi

A sum of Rs 1,620/- is provided as against Rs 1,000/- in 41-42 The Council has proposed to raise the pay of the Ookad Mutsaddis from Rs 12/- to 15/- The provision may be retained The amount should not be utilised till sanction of Government is received

AII (a) Collection of taxes

The Provision of Rs 2,900/- made by the Council, is raised to Rs 3,170/- making provision for the pay of the Assessing Officer for a period of 3 months in the current year, since the assessing work was not completed during 1941-42

C Public Works Carried out by Public Works Department

A sum of Rs 1,07,600/- is provided under this item for the following works

1 Drainage Rs 40,000/-
2 Vegetable Market Rs 67,600/-

The provision of Rs ~~67,600~~ 67,600/- may be deleted for reasons assigned under F Public Debt

A sum of Rs 1,240/- is provided towards 1/5 cost of the estimate for breaching the tank bund at Davangere (Vide G O No 7168-75 L R 624-40-42 dated 13-5-1942)

A sum of Rs ~~41,240~~ 41,240/- may be provided under this item

D Public Works

The details of works are noted in the explanatory note of the President (Para 7) The provision of Rs 13,000/- for tarring the road may be deleted as no specific scheme has been submitted and as there is difficulty in getting materials now The provision of Rs 3,400/- for constructing new drains may be deleted as provision has been made under"C" The sum of Rs 15,000/- under (3) compensation may be reduced to Rs 4,000/- in accordance with the sanctioned budget for 41-42 as no explanation is offered for providing the sum of Rs 15,000/- The total amount under "D" will therefore be Rs 24,800/- as against Rs 52,200/- provided by the Council

E2 Conservancy and Sanitation

A sum of Rs 17,500/- is provided under establishment as against Rs 16,500/- provided during 41-42 The increase provision is due to the fact that the council wants to increase the number of Sweepers and Scavengers The provision may be retained pending orders of Government re increase of the staff

E2(a) Other Charges

Provision of Rs 8,300/- may be retained in view of the explanation offered by the President (Vide para 9 of the note) pending specific orders of Government in the matter

E9 (Water Supply)

A sum of Rs 80,440/- is provided for constructing a R C C Tank The provision is reduced to Rs 40,220/- for reasons noted under "D" grants and contributions

F(2) Contributions and grants to Schools

The Provision of Rs 500/- is reduced to Rs 150/- as per provision made during 41-42

A sum of Rs 9,192/- is provided as expenditure for the maintenance of the Municipal High School as per details intimated by the Director of Public Instructions

Rs	7,092/- for establishment
Rs	600/- towards rent
Rs	1,500/- towards equipment charges
Rs	9,192/-

F (3) Other charges

The provision of Rs 180/- made for medical inspection of School ~~Children~~ Children may be deleted as the Council has not agreed for the introduction of the scheme to Davangere Town during 42-43

G Contributions and grants

The Provision of Rs 1,000/- made under this item may be raised to Rs 1,300/- as the Council has agreed to pay Rs 300/- towards Audult Literacy Scheme for which sanction of Government has been obtained

I Public Debt (4) Other items

A sum of Rs 3,000/- being the amount of education Cess shown under F Public Debt is to be credited to the Education Department, and so this amount is provided

The other items of expenditure do not call for any remarks, with the above modifications suggested the total expenditure works up to Rs 2,69,039/- as against Rs 3,91,717 proposed by the Council

The financial position would then stand as follows -

1	Opening Balance		Rs 81,114/-
2	Receipts		Rs 2,32,094/-
	Special items	Rs 80,166/-	
	Normal Items	Rs 1,51,928/-	
		Rs 2,32,094/-	
3	T o t a l		Rs 3,13,208/-
4	Expenditure		Rs 2,69,819
			+ 780
			Rs 2,69,039/-
	Special	Rs 1,25,226/-	
	Normal	Rs 1,43,813/-	
		Rs 2,69,039/-	
5	Closing balance		Rs 44,169/-

It is seen therefrom that the normal expenditure is within the normal income and the minimum closing balance is maintained The Municipal Council has also an investment of Rs 64,520/- There is a tendency on the part of the Municipal Council to increase the expenditure under establishment This expenditure should be curtailed contained as far as possible and no increase in establishment, This ~~expenditure~~ should be made without specific sanction of Government

There are several tempor ary estɑblishments Proposals for their contınuation or otherwise and for consolidating all such temporary estɑblishment insteɑd of continutıng them year by year has not been received inspite of orders of Government

The arreɑrs under Miscellaneous Demand, Lohatarfa and other tɑxes amounting to Rs 42,002/- should be collected

As the Lunicipality has a number of important items of work such ɑs, dreinage, improving water supply, Maintenance of the Municipal High School, etc , the Council should t-ɑke ɑction to improve, its fınancial position

I request that the budget estimates as proposed above may kindly be sanctioned

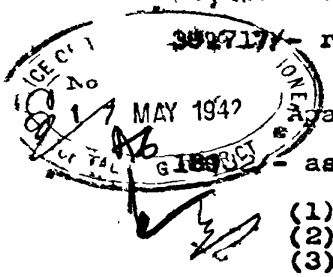
I have the honour to be,
Sir,
Your most obedient Servant,

M L R 4

DEPUTY COMMISSIONEP,
Chitaldrug District

Explanatory Memorandum accompanying the budget of Davangere Town Municipality for the year 1942-43.

At the commencement of the year under reference the Municipal Council anticipate a sum of Rs. 81907 as an opening balance. The income and expenditure as estimated amounts to Rs.356296/- and Rs 384717/- respectively leaving an estimated closing balance of Rs 46486/-



Apart from this, the municipality has invested a sum of Rs 18952/- as noted hereunder

(1)	Fixed deposit in the Treasury	=	10000-0-0
(2)	S B deposits	=	3676-0-0
(3)	Thrift deposits in the Mysore Bank	=	5276-0-0
	T o t a l		18952-0-0

The statements of financial position enclosed herein discloses that the normal expenditure is within the normal income Provision is made for repayment of existing loan, as well as for the payment of contributions due to Government

In preparing the budget care is taken to provide funds for all items of expenditure

The receipt and expenditure arebudgeted on facts and figures with reference to revised figures of the current year and also on the average figures of the previous years in respect of certain items.

PART I Receipts

1. Octroi - A sum of Rs 35000/- has been provided under this head The actual collections to end of March 1942 being 27907, the provision ~~to be~~ made for the year 42-43 appears to be moderate and may be retained

2 TAXES ON BUILDINGS AND LANDS - A sum of Rs, 25000/- provided under this head may kindly be retained in view of the fact that in many cases suits have been filed and are being filed against the defaulters in the civil Courts and the outstanding arrears are anticipated to be collected under tax on buildings and lands by pushing through the collection work vigorously

3 TAX S ON VEHICLES AND ANIMALS - The provision made under this Head may be retained as the provision is normal under this head.

TAXES ON PROFESSIONERS AND TRADERS - A provision of Rs 7500/- made during the current year under this head on the expectation of collecting the heavy arrears may kindly be retained

5 TOLLS AND FERRIES - A sum of Rs 35000/- is provided under this head against an actual realisation of Rs. 30900/- during the current year. The figure may be kindly retained as the Municipal Council anticipate the realisation of the amount provided under tolls in view of the fact that cart traffic has increased to great extent on account of control over the use of petrol for motor cars and buses

6. WATER RATES:- The figures shown under this head Viz Rs 14000/ are calculated at 80/- and 20/- per cent of the total realisation under house and profession tax and may be admitted.

7 SANITARY CESS - The sum of Rs 3000/- under this head is provided as in ~~previous~~ current year and the same may kindly be kept up

8- SALE OF LANDS - A sum of Rs 35000/- is provided under this head This will be realised by the disposal of sites in Jayalur road, Chitaldrug road and several sites situated in the important centres of the town proper During the current year the Municipal Council have realised more amount by sale of sites than the provision sanctioned therefor They anticipate an income of Rs 35000/- during the coming year under this item However only Rs. 35000/- has been provided which may be kindly retained without alteration

9 NEW CONNECTION - A sum of Rs 25000/- is provided under this head. This provision is made taking into consideration probability of the demand for more house connections to the buildings coming up in the extensions This item also includes the realisation of water-charges from Harihar Town Municipality

10. GRANTS AND CONTRIBUTIONS - A sum of Rs 72786 is anticipated from Government and District Board for the following items.

(1)	Loss of vehicle tax	197
(2)	Towards the cost of revised estimate for the construction of settling tank	1848
(3)	Under ground drainage	20000
(4)	R C C Tank	40220
(5)	Putting up submains	7500
(6)	Maintenance Charges of Jagalur Anicut Road portion	3021

The provision may be retained invie of the fact that estimates have been sanctioned already for the above works and proposals submitted to Government in almost all cases.

11. F PUBLIC DEBT:- A sum of Rs 89100/- is provided under this head of which Rs. 67600/- relates to the loan amount prayed for from Government towards the construction of the Vegitable market.

Further a sum of Rs. 26500/- is anticipated as deposits during the year as also advances Hence the provision may be kindly retained

PART II Expenditures

1. SALARY OF ESTABLISHMENT:- A sum of Rs. 6300/- has been provided under this head as against 5600/- in the ~~previous~~ current year The Municipal Council propose to revise the grade of the Chief Officer to the status of an Amildar and to fix the present Chief Officer in that grade and they have also passed a resolution to revise the grade of the Head Clerk from 40-2-50 to 50-2-60 by fixing him on Rs 50/- and for the payment of conveyance allowence of Rs 100/- per month to the Non-Official President instead of Rs- 50/- that is being paid at present The Council also propose to give an allowance of Rs. 30/- per month to the Non-Official Vic -President Hence the increased provision is made allowing also expenditure for leave allowances etc. of the officials

The extra expendeture beyond the existing sanctioned scales will only be incurred after specific sanction of Government is obtained in individual cases

2,. CONTINGENCIES etc Under this head, provision is made only for the sanctioned items of usual recurring expenditure As regards a provision of Rs 100/- made for stationery, it may be stated that while there is a sanctioned provision of Rs 240/- for contingency only the provision for stationery seems reasonable and may kindly be retained In view of the increased work in the office any Reduction in the provision will handicap the work of the office. Hence the provision is raised from Rs 50/- to Rs.100/- as decided by the Municipal Council.

3 XXXXXX

A II (a) COLLECTION etc A sum of Rs 2900/- is provided under this head as against Rs 3640/- in the year ~~previous~~ current. The provision is for the regular collection establishment on the sanctioned scales only including that of temparary Revenue Inspector. As the revision of assessment is expected to be completed before the close of the official year no provision is made towards the pay of the Assessing

Officer and his clerk The reduced expenditure under the circumstances explained ~~by~~ may be kindly retained.

4. A II OCTROI - A sum of Rs 1620/- is provided under this head as against 1300/- in the year current The Council have resolved to raised the pay of the 5 Coolad Mutsaddis from Rs 12/- to Rs.15/- per mensum as per scale existing in other municipalities. Hence the increased provision. The revised scale will only be given effect to after obtaining specific sanction of Government theron

5 B PUBLIC SAFTY- LIGHTING CHARGES:- A provision of Rs. 10000/- only has been made for electric street lighting charges as against 13000/- in the current year. The decrease in the provision is made on account of several street lights having been removed as per recent orders of Government. The provision fixed under this item of expenditure has been carefully scrutinized and normal figures based on bills actually paid so far as per reduced number of lights have been included

(carried out by public works)

6 PUBLIC WORKS DEPARTMENTAL - A sum of Rs. 107600/- has been provided under this head for under ground drainage/ scheme and for the construction of the Vegetable Market. In both these cases, estimates have been already sanctioned by Government and definite proposals have been submitted for kind sanction of Rs 20000/- as Government grant for the former work and Rs 67600/- for the later work as loan With regard to the work pertaining to the construction of the Vegetable market admistarion sanction has been however sanctioned to carry out the work by the Municipal agency The provision made under this item may kindly be retained.

7. ~~PUBLIC WORKS:~~
PUBLIC WORKS - The details of provision made under this head are as follows:-

1	Incomplete works, of last year.	= 5000-0-0
2	Tarring of road.	= 13000-0-0
3.	Public ~~lighting~~ Lighting & wiring	= 1000-0-0
4.	Repair to all buildings	= 800-0-0
5.	Formin concervancy lanes in the town and extension	= 3800-0-0
6.	Construction new drains	= 3400-0-0
7	Formation of new road	= 5000-0-0
8	Repairs to roads	= 3000-0-0
		35000-0-0
9	Compensation of lands to be acquired.	= 1500-0-0 : Rs 15000
10		

10.	Tools and plants	=	200-0-0
11	Establishment charges	=	2000-0-0
			52200-0-0

The provision may kindly be retained.

8 CONSERVANCY AND SANITATION:- A sum of Rs 17500/- is provided under establishment charges as against Rs. 16500/- of the sanctioned budget of the current year The increased proivsion is made for increasing the number of sweepers and scavangers etc on account of rapid expansion of the town The provision may be retained Proposals in this connection will be separately submitted.

9- H 2 (a) OTHER CHARGES:- A sum of Rs 8300/- is provided against a sum of Rs 7020/- of this year. Excess provision is made to increase the number of hired concervancy carts&forthe purchase of night soil trolleys and other tools as there is immediate need

~~received from private schools and other institutions. Items~~

Items Nos 1 and 4 of this head reates to usual recurring charges. The rest of the items pertain to the water supply works which are to be urgently carried out by the Municipality. Kind reference is invited to the relative details of grants expected for these works as per para 10 of this report under receipts Item no. 2 construction of R C C tank is of most urgent nature and an amount equal to half of the estimate is provided by the Municipal Council Item nos 3 relates to the work pertaining to the construction of settling tank works for which Government have kindly contributed Rs 20175/- The excess of Rs 1248/- prayed for from Government as grant is due to revision of the estimate in question An equal sum is therefore provided by the Municipal Council. Item no 5 pertaining to and includes a sum of Rs 7500/- prayed for as grant from the Government towards laying of submains for the supply of water in certain parts of the town where dearth of drinking water is very keely felt

total	127392

14. F2 ~~EXTRAORDINARY~~ CONTRIBUTION AND GRANTS:- A sum of Rs. 500/- is provided under this head It will be expended after obtaining sanction of Government in the matter. Several applications are

10.	Tools and plants	=	200-0-0
11.	Establishment charges	=	2000-0-0
			52200-0-0

The provision may kindly be retained.

8 CONSERVANCY AND SANITATION:- A sum of Rs 17500/- is provided under establishment charges as against Rs. 16500/- of the sanctioned budget of the current year The increased proivsion is made for increasing the number of sweepers and scavangers etc on account of rapid expansion of the town The provision may be retained. Proposals in this connection will be separately submitted.

9- E 2 (a) OTHER CHARGES:- A sum of Rs 8300/- is provided against a sum of Rs 7020/- of this year. Excess provision is made to increase the number of hired concervancy carts&forthe purchase of night soil trolleys and other tools as there is immediate need for enhancing the number of conservancy carts and night soil trolleys due to expansion of the town.

). PLAGUE AND CHOLERA CHARGES:- A sum of Rs. 2000/- is provided towards the cost of fumigation of housed etc as a safe guard against the plague epidemic This may be kindly retained.

1 E 3 MEDICAL RELIEF:- A sum of Rs. 5500/- is provided under this head This includes the contribution for the up-keep of T B Hospital also.

2 E4 (d) VAIDYASALA:- A sum of Rs.2000/- is provided under this head as against Rs 1934/- The slight excess is due to increased rate of house rent which has been recently sanctioned by Government.

3 E 9 WATER SUPPLY AND MAINTENANCE CHARGES:- The provision under this head consists of the main items of works noted hereunder.

(1)	Establishment	8256
(2)	Construction of R C C tank	80440
(3)	Revised estimate for the construction of settling tanks	3696
(4)	Purchase of oil and spare parts	20000
(5)	Putting up of submain etc.	15000
	total	127392

14 F2 EXTRAORDINARY CONTRIBUTION AND GRANTS:- A sum of Rs. 500/- is provided under this head It will be expended after obtaining sanction of Government in the matter. Several applications are

received [illegible] private [illegible] [illegible] institutions. [illegible] [illegible] of [illegible] grant from the municipal funds for several institutions will be so [illegible] made [illegible] in their own [illegible] and suitable [illegible] [illegible] [illegible]

Proceedings of the Special meeting of the Town Municipal Council Davangere held on 12-5-1942 at 5 P M

President:

H M Siddaramaiah, Esqr , B A ,LL B. Present

Subject	Resolution
1 Consideration of the statements of income and expenditure as provided under several heads of the draft budget of the Municipal Council for the year 1942-43 Standing Committee's resolution dated 5-5-42 Resolved that the income and expenditure for the year 1942-43 as detailed in the annexed statement be recommended for approval by the Municipal Council	The draft budget was fully discussed and amendments are made in some cases with total receipts of Rs 356296 and expenditure of Rs 391717 with a closing balance of Rs 46486

Sd/ H M Siddaramaiah,

President

"Extract"

President,
Davangere Municipality.

Proceedings of the Special meeting of the Town Municipal Council Davangere held on 30-1-42 at 5 P M

President

H M.Siddaramaian, Esqr , B A ,LL B Present

Subject	Resolution
13 Consideration of the application of Mr C Narayana Swamy, Head clerk, Municipal office paying that he may be kindly given Rs 60/- by revising the grade of the Head Clerk's post from Rs 40-2-50 to Rs 50-2-60	Read Government order No L 811-821 M1 16-35-82 dated 25-7-1936, revising the scales of pay of the clerical establishment and resolved that the grade of this Head Clerk's post may be revised from Rs 40-2-50 to 50-2-60 in consideration of the importance and heavy work in the office as the maximum pay of the Head clerk's post stands constant for the last 20 years Further resolved that Mr C Narayana Swamy, Head clerk may be given Rs 60/- in grade Rs 50-2-60 in view of his qualification, service and the work entrusted to him in the office The Deputy Commissioner may be requested to kindly obtain necessary sanctioned in this matter

" Extract"

President,
Davangere Municipality

Sd/ H M Siddaramaian,

P r e s i d e n t

2) The area and population of the Town has considerably increased 3) Consequently the responsibilities and the duties of the Chief Officer has greatly increased his grade be given to the present incumbent for his good work and experience in Municipal administration	
1 (c) Consideration of the application submitted by the Cokad Mutsaddis of the Municipality praying for enhancement of their pay from Rs 12/- to Rs 15/- 1-20 and for making their posts permanent Resolution of the Standing committee dated 5-5-42 Resolved that the scale of the Cokad Mutsaddis be raised to Rs 15/- P M Resolved that an extra hand on Rs 15/- per month be appointed as there is very heavy work both in the Octroi Office and Cokad Gates	A p p r o v e d
1 (d) Application of B Basappa, for enhancement of his pay Resolution of the Standing committee dated 5-5-42 Resolved that his pay may be raised from Rs 12/- to Rs 15/-per month	A p p r o v e d
2 Consideration of letter No 41-92/ 41-42 dated 2-5-42 of the Superintendent of Veterinary Services in Mysore, stating that the Municipal Council has to bear an additional cost of Rs 50/- P A as the Vety Dispensary at Davangere has to be converted is Veterinary Hospital	Resolved that the Council is agreeable to pay a fixed contribution of Rs 100 per year and further resolved that this Council is not agreeable to pay any further Contribution under any other circumstances

P To

Proceedings of the Special meeting of the Town Municipal Council, Davangere held on 12-5-1942 at 5 P M

President:

H M Siddaramaiah, Esqr , B A , LL B Present

Subject:

1 (a) Consideration of the application received from the Secretary, D E A middle school, Davangere praying for a grant of Rs 250/- for 1942-43
Resolution of the standing committee dated 5-5-42 Resolved that a grant of Rs 150/- for the year 1942-43 be given to the D E A Middle School, Davangere — Approved

1 (b) Consideration of the application of the Chief Officer Mr H Narayana Rao requesting to raise the gradeof the Chief Officer of the Davangere Municipality to that of a District Sheristedar on Rs 150-25/2-200 and that he may kindly be placed in that grade in consideration of his long service and experience in Municipal administration
Resolution of the Standing committee dated 5-5-42 Resolved that the scale of the Chief Officer of Davangere Town Municipality be raised to that of an Amildar for the following reasons -
1) The Revenue of the Municipality has increased to several lakhs of Rupees
2) The area and population of the Town has considerably increased
3) Consequently the responsibilities and the duties of the Chief Officer has greatly increased
This grade be given to the present incumbent for his good work and experience in Municipal administration — Approved

1 (c) Consideration of the application submitted by the Ookad Mutsaddis of the Municipality praying for enhancement of their pay from Rs 12/- to Rs 15/- 1-20 and for making their posts permanent
Resolution of the Standing committee dated 5-5-42 Resolved that the scale of the Ookad Mutsaddis be raised to Rs 15/- P M Resolved that an extra hand on Rs 15/- per month be appointed as there is very heavy work both in the Octroi Office and Ookad Gates — Approved

1 (d) Application of B Basappa, for enhancement of his pay
Resolution of the Standing committee dated 5-5-42 Resolved that his pay may be raised from Rs 12/- to Rs 15/-per month — Approved

2 Consideration of letter No 41-92/41-42 dated 2-5-42 of the Superintendent of Veterinary Services in Mysore, stating that the Municipal Council has to bear an additional cost of Rs 50/- P A as the Vety Dispensary at Davangere has to be converted as Veterinary Hospital — Resolved that the Council is agreeable to pay a fixed contribution of Rs 100 per year and further resolved that this Council is not agrreable to pay any further Contribution under any other circumstances

P T O

12 Proposal received from Mr Kempu Honnappa and eight other members of the Council to obtain sanction of the Municipal Council and the Govern ent for the payment of a conveyance allowance of Rs 30/- P M to the Vice-President of this Municipality

Resolved that a conveyance allowance of Rs 30/- per month may be given to the Vice-President and the Government may be requested to sanction the proposal as a special Case

13 The following pro osal was moved by Mr G Veerappa and was seconded by Mr K A Srinivasa Setty The subject was taken for consideration with the consent of all the members present

B Consideration of the question of enhancing the conveyance allowance of the President from Rs 50/- to Rs 100/-

The conveyance allowance of Rs 50/ now being given to the President of this 3rd biggest place of the State is quite inadequate considering the increased duties and responsibilities devolved upon him It is therefore unanimously resolved that the Government may be requested to kindly enhance the conveyance allowance of the President of this Municipal Council to Rs 100/- per month as a special case in view of the importance of this town and the other functions attached to the post and as it is necessary that he should maintain a car to discharge his duties

Sd/ H M Siddaramaiah,
P r e s i d e n t

" Extract "

President,
Davangere Municipality

Davanagere Town Municipality
Financial position 1942-43

Receipts and Expenditure			Amount
1	Total Receipts		356296
	Deduct extra-ordinary items -		
	(a) Grants from Govt	69765	
	(b) — do — Dt Board	3021	
	(c) Sales of lands	35000	196886
	(d) Debt heads	89100	
		196886	
	Normal Income		159410
2.	Total Expenditure —		391717
	Deduct extra-ordinary items		
	(a) Underground drainage Scheme	40000-0-0	
	(b) Construction of Vegetable Market	67600-00	
	(c) Compensation	15000-00	
	(d) putting of Sub mains	15000-0-0	
	(e) Construction of R C C tank	80400-0-0	253638
	(f) Towards Settling tank revised estimate	3696-0-0	
	(g) Debt-heads	31942-00	
	Total	253638-00	
	Normal Expenditure		138079

The normal expenditure is within Normal income and the previous closing balance compared with the normal income is maintained

It is forwarded
to the President
DAVANGERE MUNICIPALITY
13/7/42

Statement of Loans Raised and remaining undischarged by Davanagere Municipality on 1st July 1941

Particulars of loan	Purpose for which loan was raised	Amount of original loan	Discharged upto date	Remarks
Annual instalment loan @ 4½%	Improvement of Water Supply	1 50000	3rd instalment ~~amount~~ Arrears loan amounting to Rs 10-4-9 has been paid by cheque No 24/2265 Dated 17-7-41	

It was forwarded by President

13/8/42

DAVANGERE MUNICIPALITY

Davanagere Town Municipality

The cash and investment balances of Davanagere Municipality on as follows
At the end of budget year 1940 1941 and 1941-1942 as
compared with those heads of the Account Year

Budget Figure	1940-41	17-40
Cash	16152	44900
Investments	19354	18635
Budget Figure	1941-42	1741
Cash	35872	42763
Investments	19995	18952

M. Davanagere
President
13/5/42 DAVANGERE MUNICIPALITY

Statement Showing the details of investments of the funds of Davanagere Municipality as at Noon on 1-3-1982

Details of Investments	Cash				
In the Mysore Bank (current a/c)	3840				
In the Govt Savings Bank	3676				
In the Govt Fixed deposit	10000				
In the Trust deposit in the Mysore Bank	5276				
Advances	38338				
Imprest	400				
Grand Total	64520				

Sd/- for Commissioner
by President
19/5/82 DAVANGERE MUNICIPALITY

Statement of Assets and Liabilities of Davanagere Municipality - as stood on 30-6-1941

Assets	Account for 40-41	Revised estimate for 41-42	Budget for 42-43	Liabilities	Account for 40-41	Revised estimate for 41-42	Budget for 42-43
Cash in Try and Bank	42763	81907	46486	Loans	114865	104423	93981
S B Deposit	3676	3877	4077	Deposit	12302	13530	13530
Fixed Deposit	10000	10000	10000	Service Head - Total -	27639	20765	3909
Imprest	400	400	400	public Improvement Fund	1248	1248	124
Advances	38661	38338	38338				
Thrift Deposit	5276	5444	5556				
Total	100776	139966	104857	Total	100776	139966	

Hon. Secretary
By President
13/5/42
DAVANGERE MUNICIPALITY

Statement of contributions due to Government by Davanagere

Town Municipality 1941-1943

Budget head	Details of Contributions	Amount
A III	pensionary Contributions	2000-0-0
E_3	Local Fund Hospitals	
	(a) Femal Hospital	845-0-0
	(b) Maternity Ward	1642-0-0
	(c) I F Hospital	1078-0-0
	(d) D B Hospital	1431-0-0
	Maintance of Veternary Hospital	100-0-0
	Cost of Vaccine lymph	181-0-0
		7277-0-0

To the Government

Through the President

13/5/42 DAVANGERE MUNICIPALITY

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davanagere Town Municipality

for the year 1942-1943

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1942 —1943

Item	Estimate for the year 1942-43	Revised estimate for the year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of past year 1940-41 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7
RECEIPTS						
A Miscellaneous	121000	107122	102500	93854	4622	13878
B Realised Special Assets	985	850	1250	891	400	135
C Receipts from Miscellaneous Property and Works	71775	79314	53450	71256	25864	7539
D Grants and Contributions	72786	681	197	5415	484	72105
E Miscellaneous	650	860	500	307	360	210
F Public Debt	89100	12943	16500	14939	3557	76157
Total Receipts	356296	201770	174397	187352	27373	154526
Opening Balance	81907	42763	51274	15643	8511	39144
Grand Total	438203	244530	225671	202995	18859	193673

Item	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of past year 1940-41 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
EXPENDITURE						
A General Administration	14860	13372	14750	12668	1378	1488
B Public Safety	10020	12526	13030	12216	814	2506
C Public Works carried out by P.W.D.	1076 0	40	—	—	40 0	103600
D Debt charges	42240	26621	41096	28834	15475	25579
E Public Health and Convenience	168837	79044	97043	74193	17999	89793
F Public Instruction	680	240	240	240	—	440
G Contributions and grants-in-aid (Private)	1000	750	870	636	120	250
H Miscellaneous	4578	4278	6828	4266	2562	300
I Public debt	31942	21792	15942	27179	5850	10150
Total Expenditure	391717	162623	189799	160232	27176	229094
Closing Balance	46486	81907	35872	42763	46035	35421
Grand Total	438203	244530	225671	202995	18859	193673

Secretary Corporation
by President
13/5/42 Davangere Municipal

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		4	5	6
A Municipal Rates and Taxes—						
1 Octroi	35000	2-907	9293	34000	31462	
2 Taxes on buildings and lands	25000	11906	9094	20000	17460	
3 Taxes on vehicles and animals	1500	1416	24	1500	1190	
4 Taxes on professions and trades	7500	2170	1830	5000	3510	
5 Tolls and ferries	35000	18025	12875	28000	28250	
6 Water tax	14000	6639	4413	11000	9416	
7 Lighting tax						
8 Conservancy cesses (including scavenging and latrine rates)	3000	1101	899	3000	2566	
9 Mohatfa—						
(a) Shop tax						
(b) Oil mill t						
(c) Cart tax						
Total 9						
10 Other taxes (to be specified)						
Total A	121000	69694	38428	102500	93854	
		107	122			
B Realizations under Special Acts—						
1 Pounds—						
Fines for cattle trespass						
Sale of stray cattle	600	329	171	800	594	
Refund of feeding charges						
Other items						
Total						

2 Public conveyances—							
Carriage license fees –							
Fees for drivers badges	250		218	32	300	256	
Other items							
Total 2							
3 Other items (to be specified) Feeding charges	195		67	33	150	131	
Total B	985		614	236	1250	981	
				850			
C Revenue derived from Municipal property and powers apart from Taxation–							
1 Rents of buildings lands etc –	2500		1686	854	3000	2853	
2 Sale proceeds of lands and produce of lands etc —							
Sale of lands				×			
Sale of grass	35000		13249	34500	25000	41611	Th S les in the extens on near power house have been sold by public actions and the amount will be actually realised
Sale of trees							
Amarayi							
Other items							
Total 2							
3 Con ervancy receipts (other than taxes and rates)—							
Sale of manure night soil street refuse etc	1500		-	1300	1200	1427	
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions—							
School fees — –							
Other receipts — – –							
6 Fees and revenue from markets and slaughter houses—	5500	—	3609	1936–	5200	5345–	
Income from markets — –			-	-	- -		
Income from slaughter houses —	-				-	-	
Total 6	5500		3609	1936	5200–	5345	

B Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	75	47 23	100	93	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling	800	442 300	800	779	
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—House Connection fee	25000	13250 6600	16800	17997	
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees						
	Total 10						
11	Fines	100		292	18	50	47
12	Interest on investments	600		61	587	600	663
13	Land revenue nd cesses						
14	Revenue from sewage farms	200		16	44	200	171
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable art cles	500		377	123	500	880
	Miscellaneous						
	Total 15						
	Total C	71775		33029 / 79	46285 / 314	53450	71856
D	Grants a d Cont ibutions—						
1	From Government—						
	For road rep ir						
	For sanitary purposes	69765			197	197	394
	For educatio al purposes						
	I u n iya s C attram feeding charges						
	Total 1						
2	From D st i t Funds—	(a)					
	For road rep irs	3021					
3	Fro other sources						
	(a) Loc l Fu ds (General)						
	(b) Mu ral Funds						
	(c) Other sources (to be specified)				484		5021
	Repai s of railway approach road S ingeri Mutt						
	Total 3						
	Total D	72786			681	197	5415

x 1- Loss of Vehicles taken 197
2- Towards excess cost of revised estimate for the construction of Settling tank 1848
3 Underground drainage 20000
4 R C C reservoir 40220
5 pulling up of Submains 7500
69765

(a) Arrears due by Dt Board towards the maintenance of Jagalur Anaj Road -

B Statement showing details of estimates of receipts for the year 194 —194 —*(concld)*

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	600	293 / 557	500	278	
2 Lapsed deposits	—	—	—		
3 Refunds and recoveries	50	2 / 8	—	23	
4 Other items (to be specified)—	—	—	—	6	
Recoveries of overpayment of previous years	—	—	—	—	
Total E	650	295 / 565 / 860	500	307	
F Public debt— Service Head total	267196	102632 / 86195 / 188 827	157897	172413	
1 Loans	67600	—	—	—	Loans from Government for the Continuation of Vegetable Market
2 Deposits	20000	4465 / 6500	15000	11911	
3 Advances	1500	1528 / 200	1500	3028	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits	—				
Total Public Debt	89100	6037 / 6906 / 129 43	16500	14939	
TOTAL RECEIPTS	356296	108669 / 93101 / 20 770	174397	187352	

Now Government to the President of the Municipality

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies—					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot—					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	6380	3183 1700	5600	5125	
Temporary—					
Local allowance					
(*b*) Travelling allowance	100	49 51	100	105½	
(*c*) Contingencies	240	85 65	240	98	
(*d*) Furniture	200	50	100	27	
(*e*) Stationery supplied by Government Stationery Depot	100	136 114	50	285	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars cycles cycle and hyderic lamps and armaries	50				
Purchase of books and journals	30				
Book binding charge	50				
Postage charges	50				
Telegram charges	30	300 460	760	982	
Printing charges	200				
Advertisement charges	150				
Clothing charges	200				
Belts and badges					
Total (*f*) Audit Charges	300	300	300	282	
Total 2					
Total I	8080	3763 2740 6493	7150	6904	
II Collection—					
1 Octroi					
(*a*) Establishment	1620	954 496	1300	1267	
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Contin					

(c) Other charges (to be specified)—					
Reward					
Rent					
Contingencies					
Miscellaneous					
Total (c)					
Total 1	1620	954	496 / 1450	1300	1276
2 Other taxes—					
(a) Establishment – Mahārāja					
Permanent	2300	1836	1350	3640	2392
Temporary Revenue Empl	600				
Total (a)					
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers					
Bicycles badges	60	62	298	360	274
Total (c)					
Total 2	2960	1898	1648 / 3546	4000	2666
3 Rents and other receipts –					
Establishment—					
Permanent					
Temporary					
Refunds	200	35	65	300	72
Total II	4780	2887	2209	5600	4014
III Pensions and gratuities including pension contribution on account of employees lent to the Municipalities	2000	1183	600	2000	1750
Total A	14860	7823	5549	14750	12668

13372

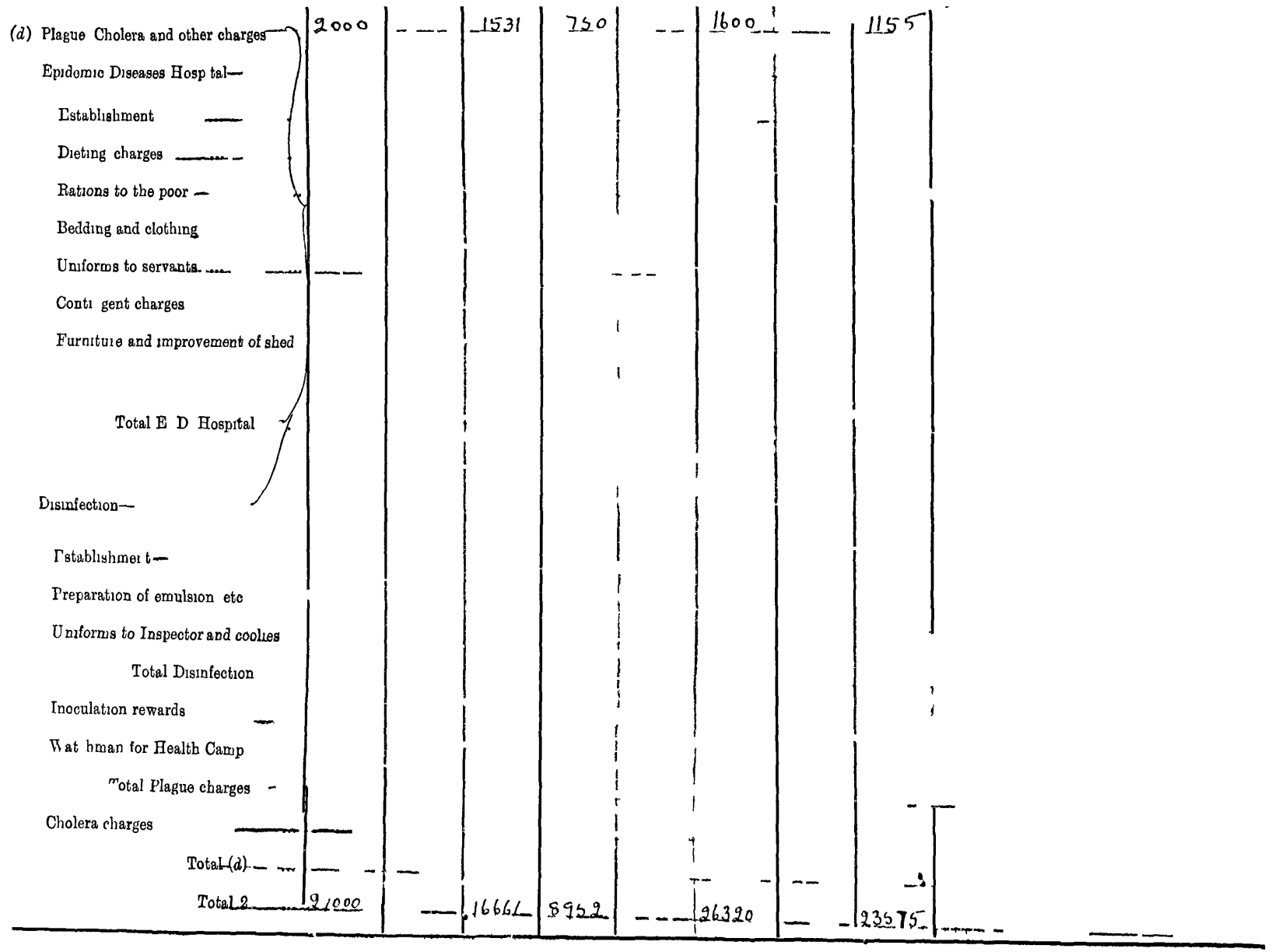
B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	10000	8348 4172		13000	12214
Total 2					
3 Rewards for destruction of wild animals, snakes dogs etc—					
Capturing and depoting monkeys	20	4 6		30	2
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	10020	8348 4178 8526		13030	12216

C Public Works carried out by Public Works Department—							
(1) Original works (a) underground drainage A0000 (b) Y & Lattenwall 67600	107600	—	(a) A000				(a) Balance to be paid towards the Rs quota for construction of underbridge the construction of which is taken up by the Railway Department
(2) Repairs	—						
(3) Establishment	—						
(4) Tools and plant							
Total C—	17600	—	A000	—	—	—	
D Public Works carried out by Civil Department—							
(1) Original works	25000	10552	5000	30000		12774	
(2) Repairs	10000	3445	1555	5 0		9893	
(3) Compensation —	15 0	417	3583	40 0	—	4357	
(4) Tools and plant	200	75	125	2 0		11	
(5) Establishment charges—							
Permanent							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector —	2000	1223	676	1896		1800	
Contingencies —							
Total (5)—							
Total D—	52200	15682 266	10939 91	41096	—	28834	—
E Public Health and Convenience—							
1 Health Office—	—						
(a) Health Officer						—	
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges —							
— Total 1							

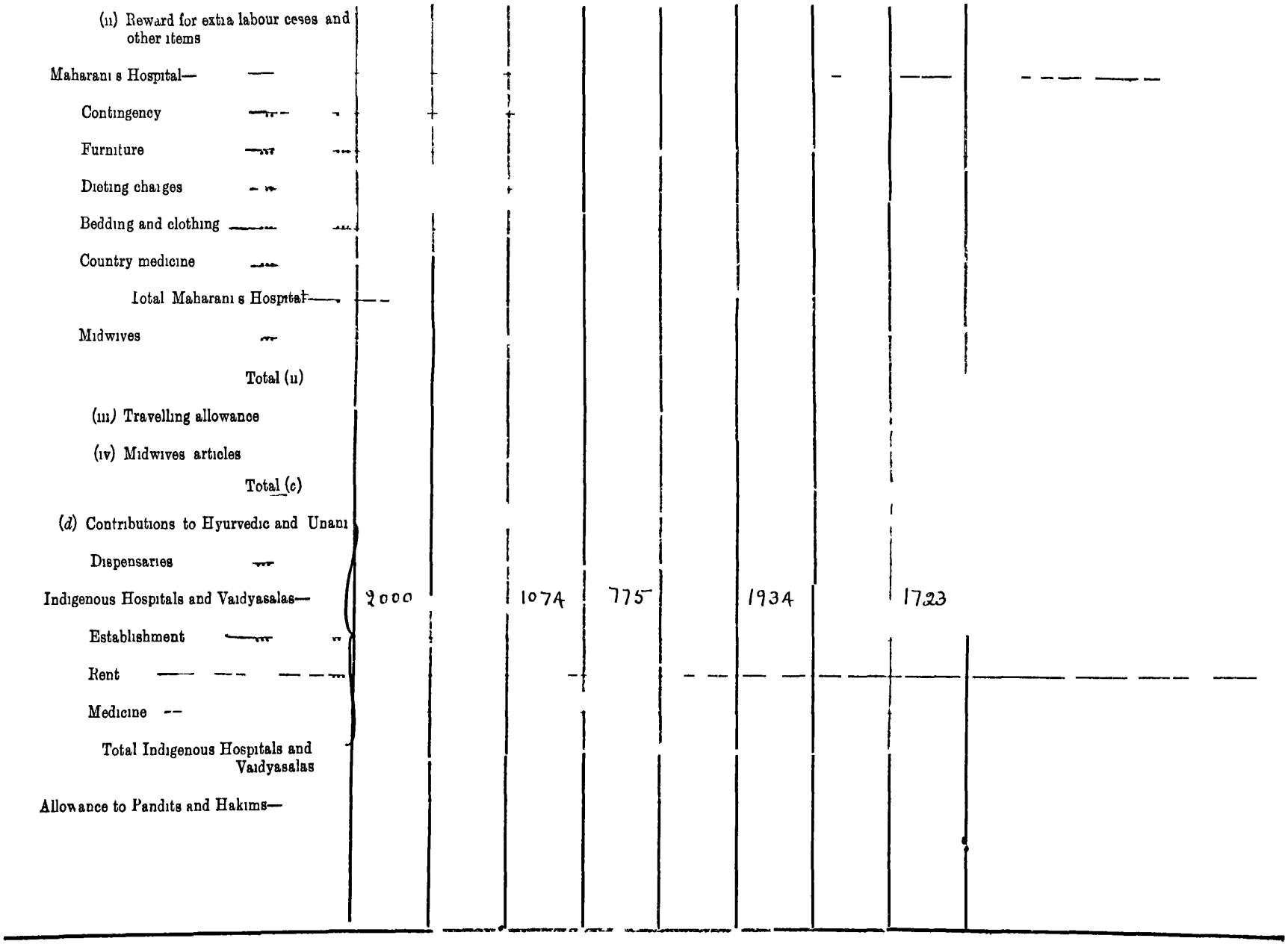
B Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation—									
(*a*) Establishment—									
Permanent	17500		10650	5000		16500		15423	
Temporary					—			—	
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)									
Road watering and cleaning	1200		398	802		1200		1123	
(*c*) Other charges (purchase of carts dustbins etc)—									
Hire of carts permanent	6900								
Hire of carts temporary	—								
Purchase of carts	1000		4682	2400		7020		5874	
Repair of carts	—								
Purchase of dustbins	100								
Purchase of brooms tools and plant	300								
Miscellaneous	—				—				
Total (*c*)	8300		4082	2400	—	7020		5874	


(d) Plague Cholera and other charges
2000
1531
750
1600
1155
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of shed
Total E D Hospital
Disinfection—
Establishment—
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
21000
16667
8952
26320
23575

C Statement showing details of e timates of receipts for the year 194 —194 —*(contd)*

Items of re eipts	Estimate for the ensu ing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Med cal relief includ ng vaccination—									
(*a*) Local Fund Hospitals and Dispen saries— including Mal ri by ward at B Hosp tal									
(i) Charge allowance									
(ii) Establishment									
(iii) H use rent contingencies and furniture—									
House rent	5500		1750	5124		6810		9464	
Contingencies									
Furniture									
(iv) Dieting charges									
( ) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travell ng allowances R d C 81 S by									
Total (*a*)			250	—		250		—	
(*b*) Contr l utions on account of construction and repai s of Local Fund Dispensaries and Hospital Staff Quarters	400	—	263	137		400		—	
(*c*) Midwives and maternity—									
(i) Establishment—									
Maharam s Hospital									
Midw ves									
Total (*c*)									


(ii) Reward for extra labour cases and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—
2000
1074
775
1934
1723

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	50	—	10	10	
(*g*) Veterinary Hospitals and Dispensaries	100		50	50	The Govt have agreed for Conversion of Veterinary Hospital at [illegible] for payment of the enhanced contribution
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	400	216	84	360	299
Temporary					
(*i*) Other items cost of lymph	181	10	121	121	129
Total (*h*)	581	226	205	481	428
Total 3	8631	3563	6301	9975	11675
4 Registration of Births and Deaths					
Establishment—					
Permanent	300	204	104	300	300
Temporary					
Contingencies					
House rent					
Total 4	300	204	104	300	300

5 Maintenance of public gardens and buildings—						
Establishment	1704		1061	539	1794	1761
Purchase of plant seed etc	90					
Cart hire						
Miscellaneous						
Total 5	1794		1061	539	1794	1761
6 Markets and Slaughter houses—						
Market establishment	—					
Slaughterhouse establishment	360		172	88	360	252
Miscellaneous						
Total 6	360		172	88	360	252
7 Cattle pounds—						
(a) Establishment	360		248	130	360	366
(b) Commission						
(c) Feeding charges	100		31	59	140	177
Rewards to impounders	300		72	173	400	247
Total 7	760		351	312	900	734
8 Public Conveyances						
Establishment						
Contingencies						
Drivers badges	40		41	—	40	42
Printing numbers of carriages						
Total 8	40		41	—	40	42

C Statement showing the details of estimates of receipts for the year 194 –194 —(*contd*)

Items of receipts	E timate for the ensu ing year 194 —194	Revised estimate for the cu ent year 194 —194		Sanctioned estimate for the current year 194 —194	Accounts of past yeaf 194 —194 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3		4	5	6
9 W ter supply and maintenance charges— 18						
Mai tenan e of water works and supply of water (1) Construction of Rec ant	80440					
Watchers or Guards—(2) E cess on t revised stimat for cost of the new plant	3696					
Permanent (3) Establishment	8256					
Temporary (4) on han of tel	20 00	26 78	14201	56744	35551	
Miscellaneous (5) pulling & Sal mains	15000					
Total 9	127392	26078	14201	56744	35551	
10 Fairs and Festivals—						
Market Shows						
D oration charges	4 0	187	63	400	70	
Other items						
Total 10	400	187	63	400	70	
11 Sewage farm						
12 Avenues—						
Miscellaneous						
Burial ground watchmen						
Watch maker s allowance —						
Mu ic charges All wear + Rad generato	60	40	126	210	203	
Other iten s	100	2				
Total 13	160	40	126	210	203	
Tot l T	188837	48358	80686	97043	74193	

F Public Instruction—													
1 Municipal school—													
(a) Establishment													
1 ın anent													
s hool													
school													
chool													
Tempoıary–													
school													
Total (a)													
(b) Other charges—													
Rent													
Conting ncies													
Printing charge													
Prize books													
Purchase of books maps Kindergarten apparatus etc													
Miscellaneous													
Total (b)													
Total I													
2 Contributions and grants to—													
(a) Private Schools and Colleges—													
(Here enter names of schools with monthly grants)		500		150			150		150				

C Statem nt showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges— Medical Inspection of School Children	180	— 90	90	90	
Establishment					
Total F	680	150 90 / 240	240	240	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	—				
Free Library Chikmagalur	× 1000	425 325	— 870	636	× Includes contribution towards Veerasaiva Jangama Sangha
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	1000	425 325 / 750	870	636	
H Miscellaneous—					
1 Interest on loans	3578	3578 —	3928	3578	
2 Actual cost of work done for private individuals					
3 Law charges	1000	13 687	1000	188	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
To 4 (*a*)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment	—					
Feeding chages	—					
Total (c)						
(d) Others (to be specified) War fund					—	500
Total 4						
5 Other items (to be specified)— —						
Expenditure of previous years adjusted in the current year						
Total H	4578	3591 / 42	687 / 78	6828		4266
I Public Debt— Total Sum to Head	359775	84377 / 140	56454 / 31	173857		133053
1 Loans	10442	10442	—	10442		10442
2 Deposits —	20000	3238	6500	1500		8616
3 Advances	1500	1206	200	4000		7750
4 Other items (to be specified)—			206			371
New extension charges (Bangalore City)						
Stock debits + — —	—	—				
Total I Public Debt	31942	14884 / 21792	6906	15942		27179
TOTAL EXPENDITURE—	391717	99263 / 162623	63360	189799	—	160232

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Sum finance president Jawangere 19 June capacity

15/5/42

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details		Otro	Tax on buildings and land	Tax on animals	Tax on professions	Tax on firms	Water tax	Light tax	Special tax	Shop tax	Olmillitax	Cattle tax	Other tobe pe	Remark
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Fitment for the year 194—194	1 Opening balance of arrears	—	11964	110	6828	—	7097	—	6722				1360	34081
	2 New demand	35000	21000	1500	4300	35000	11860	—	3360				146196	
	3 Total —	35000	32964	1610	11128	35000	18457	—	10082	—			147556	
	4 Remission	—	—	—	—	—	—	—	—	—	—		—	
	5 Collection	35000	25000	1500	7500	35000	14000		3000				146196	
	6 Closing balance of arrears	—	7964	110	3628	—	4457		7082				1360	
II Revised estimate for the current year 194—194	7 Opening balance	—	11909	110	6553	—	7266		5466				1360	
	8 New demand	37000	2055	1440	4275	30900	10883		3256				82435	
	9 Total — →	37000	31964	1550	10828	30900	18149		8722				83795	
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	11 Collection —	37000	20000	1440	4000	30900	11052		2000				82435	
	12 Closing balance of arrears	—	11964	110	6228	—	7097		6722				1360	

III Statement of the Cotton year 194—194	13 Opening balance of Re	—	11909	110	6553	—	7266	—	5466				1360		
	14 New demand	34000	20000	1500	5000	28000	11000		3000				71897		
	15 Total	34000	31909	1610	11553	28000	18266		8466				73257		
	16 Remissions	—	—					—		—	—	—	—		
	17 Collection	34000	20000	1500	5000	28000	11000		3000				71897		
	18 Closing balance of accounts	—	11909	110	6553	—	7266		5466				1360		
IV Actual for the Cotton year 194—194	19 Opening balance of Re	—	9353	110	5792		5835		5371				1928		
	20 New demand	31462	20055	1190	4275	28250	10883		3256				70102		
	21 Total	31462	29408	1200	10067	28256	16718		8627				80030		
	22 Remissions	—	51	—	—	—	26		596				112		
	23 Collections	31462	17448	1190	3514	28250	9426		2565				78558		
	24 Closing balance of accounts	—	11909	110	6553	—	7266		5466				1360		

* It was forwarded to the President

23

Dy. Collector Davangere Municipal Limits
13/5/42

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 1941 —19 42—

Head of account	Designation	For the year				Authority for variation
		1941—19 42		1942—19 43		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
19 I 2 (a)	Head clerk	1	40 - 2 50	1	50 2 60	Comm is 2 also on ddn 30 4 42
A I (a)	Gorad Mal addn	5	12 each	5	15 each	12 5 42
E2 (a)	Conservancy Jamadars	4	13 each	4	11 1 14	17 5 41
	— do —	1	12	1	11 1 11	X
E4	Sub Registrar of Births and Deaths	1	25	1	25 1 30	
E9	Line man	1	14	1	13	
	Water man	1	11	1	12	
	cleaner	1	12	1	5	

X Sanction for the increase a yearly sal mitted and awaited

It was forwarded
Pres dent
13/5/42 awaiting reply

F *Statement showing the Public Works to be carried out during the year 194 —194*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	(1) Underground drainage — Scheme					40000	
	(2) Construction of Vegetable Market —					67600	
				Total		107600	—
Public Works executed by the Civil Department	(1) Original works including incomplete works					25000	
	(2) Repair works including incomplete works					1000	
				Total		35000	—

Item transferred to Open Credit by Accountant General's Memo No. E 13/5742

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
11 Impsium	[illegible]			[illegible]																				

96

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Details furnished in the		Budget of	A0 41		
			Item formulated			
			pres dent			
			Drawing & Disbursing			
			13/5/42			

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Numb r	Rate of sal ry	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

W D 02388—GPB—1 0(0 bo k of 28 pp h—23-6-41

Receipts 358296 + 5744 - 8000
84,189 1674 8500
364714 3000 2500
132620 8418 5000
232094 300
5000
40220
1500
17600
132620

Expenditure

391717 + 270 v - 780 v
14002 1240 v 100 v
50 v
405719 9192 v 67600 v
136652 v 300 v 130000 v
289039 v 30000 v 32400 v
= 14002 11000 v
40220 v
350 v
180 v
136680

Appendix F G—1]

SUBJECT

Section

File No.

Serial No 6

Diary No of letter replied to 1854

L

No

To

General and Revenue Secretariat

( )

the *19*

Proceedings of the Govt of His Highness the Maharaja of Cochin

Read -

Letter No C Pol A 69-11/41-42, dated 20th Sep 1932, from the Dy Commr, Chitaldrug DT, forwarding with his review, the budget estimate of the Damangase Town Council for the year 1942—43

Order No. L 3758-9 dt 5/10

Recorded with the following observations

Date of issue 5-10-42

Signed by Mr G R Rao.

List of enclosures

Copied by

Examined by

WD 086—GPB—40 000—30 7 40

The Mel ct has an investment of Rs 22792/- in the Government Savings Bank & Fixed Deposit, Out of the loan of Rs 1,50,000/- raised by the Municipality for the Improvement of Water Supply, it has paid upto now three instalments

The Mel ct anticipates an income of Rs 3,56,296/- during 1942-43, the principal items of which are as under —

		Rs
A	1 Octroi	35,000
	2 Taxes on buildings & lands	25,000
	3 Taxes on vehicles & animals	1,500
	4 Taxes on Professions & Trades	7,500
	5 Tolls & Ferries	35,000
	6 Water Cess	14,000
	8 Conservancy Cess	3,000
B	Realisations under Special Acts	985
C	1 Rents of buildings & lands	2500
	2 Sale of Lands	35,000
	3 Sale of manure etc	1,500
	6 Fees from markets & Slaughter	5,500
	10 House Connection fees	25,000
D	1 From Govt Grants & Contributions	69,765
	2 From Dt Funds for road repairs	3,021
	7 Public Debt	89,100

The receipts side of the budget as approved with the following modifications —

G R S App F G 3

GENERAL AND REVENUE

SECRETARIAT

(Continuation sheet draft form)

Budget head	Anticipated by the Dist'l	Approved by Govt	Remarks
	Rs	Rs	
A2 Taxes on Buildings & Lands	25,000	- 23,000	Based on the actuals for 1941-42
4 Taxes on Professions & Trades	7,500	5,000	-do-
6 Water Tax	14,000	11,500	Reduced as the levy of water tax on professional Tax is not regulated
C 2 Sale proceeds of lands	35,000	30,000	As recommended by the Dy Commr
3 Sale of manure	1500	1,200	Based on the actuals figure for 1941-42
10 other fees - Arrear Conservancy fees	25,000	20,000	As recommended by the Dy Commr
D4 Grants - R C C Reservoir	40,220	Deleted	Pending sanction of Govt for the revised estimates
Putting up of Sub-mains	7500	Deleted	As it has been ordered that the entire cost has to be met from the Rural funds
D1(3) School fees	—	3744	Provision has been made as sanction of Govt has been accorded for the starting & maintenance of the high school
Maintenance grant from Govt		1674	
7 Public Debt (Loans)	67,600	Deleted	As specific sanction of Govt has not been obtained
-do- Other Items (Education Cess)	—	3000	As recommended by the Dy Commr

The Dist'l has provided for an expenditure of Rs. 3,91,~~7~~11 for the year 1942-43 The following modifications are made for the reasons recorded against each item

July 1942

WD 0282—GPB 22 500—14 3 38

Budget Head	Provided by the Budget	Sanctioned by Govt	Remarks
A 2(a) Salary of Estt	6,380	Rs 5,600	As extra provision cannot be included in the sanction of Govt for increasing the Estt charges
A 2D Furniture	200	100	Based on the sanctioned budget estimate for 41-42
A 2(e) Stationery	100	50	do
A III(a) Collection of taxes Establishment	2900	3,170	As the assessing work was not completed in 1941-42, provision is made for the pay of the Assessing Officer for 3 months
C Public works carried on by PWD —			
Vegetable Market	67,600	Deleted	As the grant under the receipt side is omitted
Breaching the Canter held at Dharwar	—	1240	Provision is provided as per G O no 7168 Fs LA 624 210-42 & 13 S 42 (1/5th cost of the estimate)
D Public works			
(1) Incomplete works of last year	5000	— 5000	
Tarring Roads	13,000	Deleted	As no specific scheme has been submitted as there is difficulty in getting materials now
Public Latrines	1000	— 1000	
Repairs to Hill Roads	800	— 800	
Forming Conservancy Lanes	3800	3800	
Construction of —			
New Drains	31,400	Deleted —	As provision has been made under C Public works
Formation of new road			
Repairs to Road	3000	— 3000	
(3) Compensation	150000	— 4000	As no explanations given for the increased provision
(4) Tools & plant	200	— 200	
(5) Estt charges	2000	2000	
	52,200		
E 9 Water Supply	80,400	40220	Reduced for reasons under D Grants & Contributions on the receipts side

G R S. App F G 3

GENERAL AND REVENUE SECRETARIAT

7-2 Contributions from Govt (Continuation sheet draft form)	500	150	Based on the premium for 1941-42
(a) Private Schools & Colleges maintenance of Govt High School	—	9192	As per details sent by the Dte of Public Instruction
7-3 Other charges - Medical Inspection of school children	180	Deleted	As the Govt has not agreed for the introduction of the Scheme
7) Contributions & Grants - Annuities Licensing Scheme	—	300	The Govt has agreed to pay & sanction of Govt has been obtained
7) Public debt - Education from Cess	—	3000	As the sum is provided on the receipts side

In the above explanations the abstract figures of the budget will be as under -

		Rs	Rs
Opening Balances			81,114
Receipts - Normal		1,51,928	
Special		80,166	2,32,094
			3,13,208
Expenditure - Normal		1,43,813	
Special		1,25,226	2,69,039
Closing Balance			44,169

According to the above, the normal expenditure is within the normal income & the maximum closing balance kept in the

WD 0282—GPB- 22,500—14-3 38

Sanction of Competent Authority should be obtained before utilising the enhanced & additional grants made in the budget under the several heads of expenditure

The Contributions due to the several Depts of Govt & institutions should be paid on the due dates & shd not be allowed to fall into arrears

The ~~arrears~~ arrears under Khatarfa & other taxes ~~amount~~ amount to Rs 34,081 and efforts should be made to realise the arrears very early

The Municapality has a number of important items of work such as Drainage, water supply maintenance of ~~Int~~ High School etc, and should take action to improve its financial position

Education cess should be levied at the rate of two as in the rupee of taxes on buildings & lands & trades & professions & credited separately to the Education Dept

from Secy to Govt
Law Dept
To The Dy Comm, Chitaldrug DT
& Commissioner to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read :-

Letter No C Per A 69-11/41-42, dated 20th September 1942, from the Deputy Commissioner, Chitaldrug District, forwarding with his review, the budget estimates of the Davangere Town Municipal Council for the year 1942-43

ORDER NO L 375-8-9 mul 41-42-6

Dated, Bangalore, the 5th October 1942

Recorded with the following observations:-

The Municipal Council has an investment of Rs 22,702/- in the Government Savings Bank and Fixed Deposit and in the Mysore Bank. Out of the loan of Rs 1,50,000/- raised by this municipality for the improvement of water supply, it has paid up till now three instalments

The municipal Council anticipates an income of Rs 3,56,296/- during 1942-43, the principal items of which are as under -

A1	Octroi	Rs 35,000
2	Taxes on buildings and lands	25,000
3	Taxes on vehicles and animals	1,500
4	Taxes on Professions and Trades	7,500
5	Tolls and Ferries	35,000
6	Water tax	14,000
8	Conservancy cess	3,000
B	Realisations under special acts	985
C 1	Rents of buildings and lands	2,500
2	Sale of lands	35,000
3	Sale of manures etc	1,500
5	Fees from markets & slaughter houses	5,500
10	House connection fees	25,000
D1	From Government grants and contributions	69,765
2	From District Funds for road repairs	3,021
F.	Public Debt	89,100

The receipts side of the budget is approved with the following modifications:-

modifications:-

Budget head.	Anticipated by the Municipal Council Rs.	Approved by Government. Rs.	Remarks.
2.Taxes on buildings and lands	25,000/-	23,000	Based on the actuals for 1941-42.
4.Taxes on Professions and Trades.	7,500/-	5,000	-do-
5.Water tax	14,000/-	11,500	Reduced as the levy of water on Provincial tax is not regular.
Sale proceeds of lands.	35,000/-	30,000	As recommended by the Deputy Commissioner.
Sale of manure	1,500/- ~~1,200/-~~	1,200	Based on the sanctioned figure for 1941-42
Other fees-House connection fees.	25,000/-	20,000	As recommended by the Deputy Commissioner.
Grants-R C C Reservoir	40,220/-	Deleted	Pending sanction of Government for the revised estimates.
Putting up sub-mains	7,500/-	Deleted.	As it has been ordered that the entire cost has to be met from the municipal funds.
3) School Fees.	-	3,744	Provision has been made .As sanction of Government has been accorded for the stocking & maintenance of municipal High school.
Maintenance grant from Government.		1,674	
Public Debt(1) Loans	67,600	Deleted	As specific sanction of Government has not been obtained.
do-Other items (Education Cess)		3,000	As recommended by the Deputy Commissioner.

The Municipal Council has provided for an expenditure of Rs.391717/- for the year 1942-43. The following modifications are made for the

reasons

noted against each item:-

get Head.	Provided by the Municipal Councils.	Sanctioned by Government	Remarks-
	Rs	Rs	
Salary of Establishment.	6,38[illegible]	5,600	As extra provision cannot be included without sanction of Government for increasing the establishment-charges.
rniture	200	100	Based on the sanctioned budget estimates for 1941-42
Stationery	100	50	-do-
Collection of taxes Establishment.	2,000	3,170	As the assessing work as not completed in 1941-42, provision is made for the pay of the Assessing Officer for 3 months
lic works carried out by lic Works Department- etable market.	67,600	Deleted	As the grant under the receipt side is omitted
ing the tank bed at gere	-	1,240	This sum is provided as per Govt.Order No 7168-75/L R.624-40-42 dated 13-5-1942 (1/5th cost of the estimate)
lic Works. Incomplete works of year	5,000	5,000	
ing of roads	13,000	Deleted	As no specific scheme has been submitted and as there is difficulty in getting materials now.
lic latrines	1,000	1,000	
rs to municipal dings	800	800	
Conservancy lanes	3,800	3,800	
uction of new drains	3,400	Deleted	As provision has been made under C Public Works.
ion of new road	3,000	3,000	
s to Road	3,000		
mpensation	15,000	4,000	As no explanation given for the increased provision
ols and plant	200	200	
tablishment charges	2,000	2,000	
	52,200		
ter Supply	80,440	40,220	Reduced for reasons under D grants and contributions on the receipts side

12. Contributions and grants (a) Private schools and colleges	500	150	Based on the provision for 1941-42
Maintenance of municipal High School.	-	9192	As per details intimated by the Director of Public Instruction
13. Other charges-Medical Inspection of School Children	180	Deleted	As the Municipal Council has not agreed for the introduction of the scheme
6. Contributions and grants-Adult Literacy scheme.	-	300	The municipal Council has agreed to pay and sanction of Government has been obtained.
I Public Debt-Education Cess.	-	3000	As this sum is provided on the receipts side.

With the above modifications the abstract figures of the Budget will be as under -

Opening Balance		Rs 81,114
Receipts:- Normal	Rs.1,51,928	
Special	80,166	2,32,094
		3,13,208
Expenditure:-Normal	1,43,813	
Special	1,25,226	2,69,039
Closing Balance		44,169

According to the above, the normal expenditure is within the normal income and the minimum closing balance is also kept up.

Sanction of competent authority should be obtained before utilising the enhanced and additional grants made in the budget under the several heads of expenditure.

The contributions due to the several Departments of Government and institutions should be paid on the due dates and should not be allowed to fall into arrears

The arrears under Sheistaria and other taxes amount to Rs.34,021 and efforts should be made to realise the arrears very early

The municipality has a number of important items of work such as drainage, water supply, maintenance of Municipal High School etc, and it should take action to improve its financial

Education cess should be levied at the rate of two annas in the rupee of taxes on buildings and lands and trades and professions and credited separately to the Education Department.

/ Secretary to Government,
Law Department

The Deputy Commissioner, Chingleput District
Comptroller to Government.

mk5